

## Projected income and expenditure in US dollars in USA per Peace Palace

	Cost US \$		Number of people, sessions, etc.		Revenue per month	Revenue per year
			Total Capacity per month	Conservative per month		
<b>INCOME</b>						
Transcendental Meditation Programme	\$ 2,500	per person		16	\$ 40,000	\$ 480,000
Residence Courses	\$ 100	per day		10 people taking two days residence course in a month	\$ 2,000	\$ 24,000
Advanced Techniques of Transcendental Meditation	\$ 3,000	per person		1	\$ 3,000	\$ 36,000
TM-Sidhi Program	\$ 5,000	per person			Two courses per year with five course participants each	\$ 50,000
Maharishi Spa Program	\$ 150	per hour	600 treatment hours	half full	\$ 45,000	\$ 540,000
Maharishi Vedic Vibration Technology	\$ 300	per session		50	\$ 15,000	\$ 180,000
Sales of Products					\$ 30,000	\$ 360,000
Knowledge Courses	\$ 50	per session		40 people attending one hour course	\$ 2,000	\$ 24,000
Brain Integration Report	\$ 50	per session		100	\$ 5,000	\$ 60,000
Maharishi Jyotish consultation to prescribe Maharishi Yagyas (2)	\$ 500	per session		16	\$ 8,000	\$ 96,000
Maharishi Yagya (Vedic performances for prevention of problems) (3)	\$ 20,000	One set for one person		1	\$ 20,000	\$ 240,000
<b>TOTAL INCOME</b>						\$ 2,090,000

<b>EXPENDITURE</b>				Expenditure per month	per year
Programs and Services (see details below)				\$ 80,000	\$ 960,000
Products (1)				\$ 15,000	\$ 180,000
<b>TOTAL EXPENDITURE</b>					\$ 1,140,000

<b>BALANCE</b>	(before payment of rent, lease, mortgage, or equivalent)	\$ 950,000
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<b>Detail of expenditure for Programs and Services:</b>		
Salaries of eight Spa technicians at the rate of 2500 USD per tech per month	\$ 20,000	
Two directors at the rate of 4000 USD per director per month	\$ 8,000	
Four assistants at the rate of 2500 USD per assistant per month	\$ 10,000	
Publicity	\$ 10,000	
Other (materials, utilities, communication, transport, etc.)	\$ 12,000	
Jyotish and Yagya	\$ 20,000	
	\$ 80,000	\$ 960,000

(1) Approximately 300 different books, herbal preparations, organic garments, food and music tapes

(2) Reading of Birth chart and calculation of the position of the planets and stars

(3) Remedial procedures neutralising negative influences. These Yagyas are performed by many Vedic Pandits for many days

Details in last box